

1415
AN ORDINANCE BY: 

06-0-1330

AMENDING THE 2006 (WATER AND WASTEWATER RENEWAL AND EXTENSION FUND) BUDGET IN THE AMOUNT OF THREE MILLION NINE HUNDRED NINETY FIVE THOUSAND THREE HUNDRED TWENTY-FOUR DOLLARS AND 06/100 CENTS (\$3,995,324.06) TO TRANSFER FUNDS FROM THE RESERVE AND VARIOUS FUND ACCOUNT AND CENTER NUMBERS FOR APPROPRIATIONS TO THE CALL CENTER SERVICES PROJECT; AND FOR OTHER PURPOSES.

WHEREAS, the Department of Watershed Management currently operates a call center at its 14th Street location, dedicated to water and sewer customer billing concerns; and

WHEREAS, the Department of Watershed Management currently operates a call center at its Englewood location, dedicated to wastewater, stormwater and sewer service concerns; and

WHEREAS, the City of Atlanta envisions a comprehensive, state-of-the-art call center to manage calls for resolution; and

WHEREAS, the Department desires to consolidate the 14th Street and Englewood call centers, and to implement a new CIS system for call center services; and

WHEREAS, the Department seeks a location to more efficiently manage its call center services and secure space for expansion; and

WHEREAS, the Department will receive water and sewer customer concerns, train personnel, and issue certifications at this location; and

WHEREAS, adequate space for these purposes is available in the Municipal Court building located at 150 Garnett Street, SW; and

WHEREAS, these funds should be transferred to facilitate the use of the funds in connection with Call Center Services Project purposes; and

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF ATLANTA as follows:

Section 1: That the 2006 (Water and Wastewater Renewal and Extension Fund) Budget be and is hereby amended as follows:

TRANSFER FROM APPROPRIATIONS

2J21 T11001
791001

Water & Wastewater Renewal & Extension Fund
Reserve for Appropriations

\$3,995,324.06

TRANSFER TO APPROPRIATIONS

2J21 Q71C04019999 773001	Call Center Services Project Facilities Buildings	\$3,561,000.00
2J21 Q71C04019999 721105	Furniture	\$ 344,324.06
2J21 Q71C04019999 775001	Call Center Services Project Equipment	<u>\$ 90,000.00</u>
	Total	<u><u>\$3,995,324.06</u></u>

Section 2: That all ordinances or parts of ordinances in conflict herewith be and the same are hereby repealed for the purpose of this ordinance.

06-0-1330
(Do Not Write Above This Line)

AN ORDINANCE BY: *Handwritten Signature*

AN ORDINANCE AMENDING THE 2006 (WATER AND WASTEWATER RENEWAL AND EXTENSION FUND) BUDGET IN THE AMOUNT OF THREE MILLION NINE HUNDRED NINETY FIVE THOUSAND THREE HUNDRED TWENTY-FOUR DOLLARS AND 06/100 CENTS (\$3,995,324.06) TO TRANSFER FUNDS FROM THE RESERVE AND VARIOUS FUND ACCOUNT AND CENTER NUMBERS FOR APPROPRIATIONS TO THE CALL CENTER SERVICES PROJECT; AND FOR OTHER PURPOSES.

- ☐ CONSENT REFER
- ☐ REGULAR REPORT REFER
- ☐ ADVERTISE & REFER
- ☐ 1st ADOPT 2nd READ & REFER
- ☒ PERSONAL PAPER REFER

Date Referred *6/5/06*
Referred To: *Fin Ex*
Date Referred
Referred To:
Date Referred
Referred To:
Referred To:

First Reading

Committee _____
Date _____
Chair _____
Referred To _____

Committee

Date

Chair

Action

Fav, Adv, Hold (see rev. side)

Other

Members

Committee

Date

Chair

Action

Fav, Adv, Hold (see rev. side)

Other

Members

Refer To

Refer To

Committee

Date

Chair

Action

Fav, Adv, Hold (see rev. side)

Other

Members

Committee

Date

Chair

Action

Fav, Adv, Hold (see rev. side)

Other

Members

CERTIFIED

FINAL COUNCIL ACTION

- ☐ 2nd ☐ 1st & 2nd ☐ 3rd
- Readings
- ☐ Consent ☐ V Vote ☐ RC Vote

MAYOR'S ACTION